

INTERNATIONAL FLOORBALL FEDERATION

Financial Report 2024

Statement of income

INCOME		Budget	Diff,
Transfers	133360,00	120000	13360,00
Participation fees	267700,00	290500	-22800,00
Organizers fees	371325,00	370500	825,00
Shared cost payments	87000,00	96000	-9000,00
Temporary play	9460,00	6000	3460,00
Sports Nationality	11400,00	4500	6900,00
Membership fees	196900,00	198000	-1100,00
Fines	9005,44	10000	-994,56
Sponsors & Advertisements	180262,53	237000	-56737,47
Value in kind	152000,00	152000	0,00
TV	154197,03	260000	-105802,97
Radio	1204,88	0	1204,88
Internet-TV	0,00	148000	-148000,00
Office support	139403,79	120000	19403,79
Development support	28117,40	40000	-11882,60
Contributions	0,00	0	0,00
IFF Media app	171427,28	0	171427,28
Sales	6112,32	25000	-18887,68
Lic, revenues & royalties	264426,60	260000	4426,60
Material exemptions	2047,11	1500	547,11
Other	8,05	1000	-991,95
Interest	41,30	0	41,30
Exchange rate gains	537,75	0	537,75
Total income	CHF 2185936,48	2340000,00	-154063,52

COSTS		Budget	Diff,
Central activities*	32931,27	24 960	-7971,27
Office	775978,62	831 000	55021,38
(Salary cost)	(587 087,25)	(641 000)	
(Subsistence allowances)	(916,67)	(1 500)	
CB	50470,32	37 700	-12770,32
(Subsistence allowances)	(3 013,83)	(2 500)	
ExCo	3682,38	3 700	17,62
(Subsistence allowances)	(423,42)	(200)	
GA/AM	6566,48	8 000	1433,52
(Subsistence allowances)	(43,41)	(0)	
External meetings	13983,35	11 600	-2383,35
(Subsistence allowances)	(3 407,99)	(1 000)	
Parafloorball	0,00	3 000	3000,00
Equality Function	0,00	6 200	6200,00
Athletes Commission	5072,44	10 000	4927,56

WFC	192611,34		219 700	27088,66
(Subsistence allowances)		(8 220,76)	(5 000)	
(DA referees & technical officials)		(64 260,00)	(68 000)	
U19 WFC	97046,67		89 100	-7946,67
(Subsistence allowances)		(549,92)	(2 000)	
(DA referees & technical officials)		(21 255,00)	(19 400)	
EFC	0,00		44 000	44000,00
(DA referees & technical officials)		(0,00)	(9 000)	
Champions Cup	239655,00		248 640	8985,00
(Salary cost)		(20 000,00)	(20 000)	
(Subsistence allowances)		(132,47)	(640)	
(DA referees & technical officials)		(6 640,00)	(6 900)	
World Games	62577,19		0	-62577,19
(Subsistence allowances)		(1 203,71)	(0)	
(DA referees & technical officials)		(540,00)	(0)	
WUC	0,00		0	
Regional Games	0,00		12 000	12000,00
(Subsistence allowances)		(0,00)	(2 000)	
3v3 WFC	14887,66		0	-14887,66
(DA referees & technical officials)		(1 536,11)	(0)	
Anti-Doping	38854,54		36 000	-2854,54
WADA and Edu. Meetings	2321,49		3 000	678,51
RACC	0		11 800	11800,00
RC	10169,17		13 400	3230,83
(DA technical officials)		(1 360,00)	(1 200)	
Development	22796,33		32 300	9503,67
(Subsistence allowances)		(255,00)	(700)	
(DA referees & technical officials)		(1 530,00)	(0)	
Development mtrl	120000		120 000	0,00
Material	82546,18		120 100	37553,82
Marketing	49820,54		66 000	16179,46
(Subsistence allowances)		(960,62)	(200)	
TV	124297,89		202 000	77702,11
(Subsistence allowances)		(220,08)	(0)	
Internet TV	0		0	0,00
Information*	57859,9		77 800	19940,10
(Subsistence allowances)		(91,84)	(0)	
IFF Media app*	156937,04		100 000	-56937,04
Anniversaries & awards	20000		0	-20000,00
MC	23,73		6 000	5976,27
AC	0		1 000	1000,00
DC	0		1 000	1000,00
TOTAL	2 181 089,53		2 340 000	158910,47
RESULT	4846,95		0,00	4846,95

Balance sheet 31.12 2024

Assets

	01.01 2024	31.12 2024
Current assets		
Cash	0,00	0,00
Credit Suisse 559200-11	419195,01	474 310,25
Credit Suisse MasterCard guarantee	16850,40	16 841,30
Receivables*		
Deferr.exp. and accr.income	1688,88	0,00
Claims 2019	37291,88	30 991,88
Claims 2020	23225,00	21 725,00
Claims 2021	57145,00	53 845,00
Claims 2022	43850,00	37 150,00
Claims 2023	239788,27	37 900,00
Claims 2024	0,00	247 582,54
Receivables from rel.parties	46979,30	46 750,87
Total assets	CHF 886013,74	967096,84

Liabilities and equity

Current liabilities

Accr, expenses & deferred income	-280900,68	-347 400,68
Other current liabilities	-27325,43	-32 474,10
Loan	-45000,00	-30 000,00
Transfers to reserves	-361097,79	-363 712,21
Material Board reserves	-27897,90	-44 870,96

Equity

Retained earnings	-143791,94	-143791,94
Outcome 2024	CHF -4846,95	
Total liabilities & equity	-886013,74	-967096,84